

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	110,000

Service Consumption

Annual Passenger Miles	2,799,644
Annual Unlinked Trips	95,029
Average Weekday Unlinked Trips	373
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	520,485
Annual Vehicle Revenue Hours	14,989
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	43
Base Period Requirement	

Financial Information

Fare Revenues Earned \$190,620

Sources of Operating Funds Expended

Fare Revenues	( 37%)	\$161,075
Local Funds	( 63%)	276,392
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Operating Funds Expended \$437,467

Sources of Capital Funds Expended

Local funds	( 4%)	\$11,089
State Funds	( 10%)	30,665
Federal Assistance	( 77%)	245,335
Other Funds	( 9%)	29,545

Total Capital Funds Expended \$316,634

Summary of Operating Expenses

Salary, Wages and Benefits	\$169,408
Materials and Supplies	123,479
Purchased Transportation	0
Other Operating Expenses	144,580

Total Operating Expenses \$437,467

Reconciling Cash Expenditures \$0

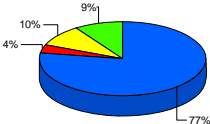
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	35	0	\$205,741	\$0	\$110,893	\$0	\$316,634

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$437,467	\$190,620	\$316,634	2,799,644	520,485	95,029	14,989	N/A	43	3.6	35	N/A	23%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$0.84

Operating Expense  
per Vehicle Revenue Hour

\$29.19

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.16

Operating Expense  
per Unlinked Passenger Trip

\$4.60

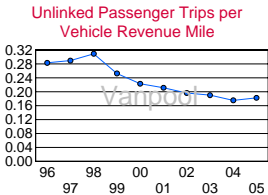
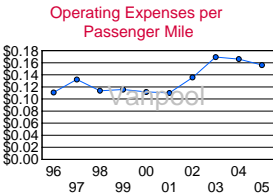
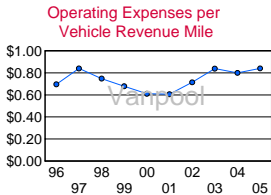
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

0.18

Unlinked Passenger Trips  
per Vehicle Revenue Hour

6.34



1 Excludes data for purchased transportation reported separately